AGENDA BILL

Beaverton City Council Beaverton, Oregon

SUBJECT:

Bid Award - SW Broadway Streetscape

Improvements Phase 2, CIP 3515a

FOR AGENDA OF: 06-02-2015 BILL NO: 15110

Mayor's Approval:

DEPARTMENT OF ORIGIN: Public Works Daulmesto

DATE SUBMITTED:

05-26-2015

CLEARANCES:

City Attorney

Purchasing

Finance

Engineering_

CAO

PROCEEDING:

CONSENT AGENDA

(CONTRACT REVIEW BOARD)

EXHIBITS:

Map/Project Data Sheet

2. Bid Summary

3. Funding Plan

BUDGET IMPACT

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED \$401,014*	BUDGETED \$422,948*	REQUIRED \$-0-

^{*} See attached Funding Plan (Exhibit 3)

RECOMMENDED ACTION:

City Council, acting as Contract Review Board, awards a contract for the SW Broadway Streetscape Improvements Phase 2 Project to Kodiak Pacific, of Tualatin, Oregon, in the amount of \$401,014, in a form approved by the City Attorney, as the lowest responsive bid received from a responsible bidder, and subject to the adoption of the Proposed FY 2015-16 Budget.

HISTORICAL PERSPECTIVE:

The SW Broadway Streetscape Improvements Phase 2 Project is included in the FY 2014-15 and FY 2015-16 Capital Improvements Plans (CIP) under CIP Project Number 3515a (Exhibit 1).

The Project will remove and replace the sidewalk on the south side of SW Broadway Street between SW Watson Avenue and SW Hall Boulevard. The project includes new street lighting, tree planting and an irrigation system, decorative brick plaza, move and replace the water meters, install one new sewer lateral, removal and installation of existing street trash receptacles and bike racks and install a new metal fence.

INFORMATION FOR CONSIDERATION:

The invitation for bid was advertised in the *Daily Journal of Commerce* on April 24, 2015. Five (5) bids were received and opened on May 12, 2015, at 2:00 p.m. in the Ash Creek Conference Room (Exhibit 2). Kodiak Pacific of Tualatin, Oregon, submitted the lowest bid in the amount of \$401,014.

The overall bid amount was \$401,014 or three percent more than the Engineer's Estimate of \$390,647. The FY 2014-15 Budget includes \$272,948 for this project with an additional \$150,000 included in the Proposed FY 2015-16 Budget.

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Staff reviewed the qualifications of Kodiak Pacific and investigated its performance with two previous customers from recent projects. It received satisfactory marks from all customers. Staff finds Kodiak Pacific has satisfied the bid requirements to construct the street lighting, plumbing, concrete flatwork and landscaping improvements specified in the contract.

With City Council approval of the bid award, a Notice to Proceed (NTP) will be issued to the contractor on or about June 15, 2015. The project contract requires substantial completion (all work other than punch-list corrections and final cleanup) within 90 calendar days of the NTP. This means the required substantial completion date for the project is August 16, 2015.

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City of Beaverton 2014-2015 CIP

Project Data

Civid

Project Number:

Project Name:

Project Description:

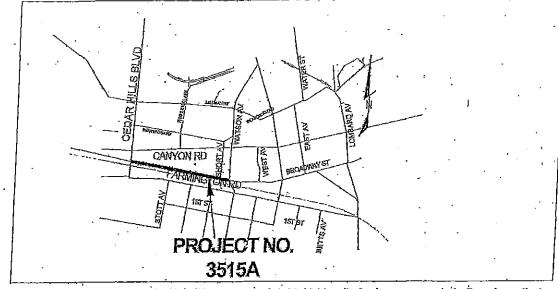
3515A

Broadway Streetscape Improvements Phase 2

Improve street lighting between Watson Ave and Cedar Hills Blvd and make

other miscellaneous improvements.





Project Justification:

Beaverton's Givic Plan approved 4-12-2011 calls for improvements to Broadway that would trake it a more pedestrian, bike, and business friendly environment. This project responds to Community Vision Action Plan (CVAP) #25 - create a "Look and Feel" for downtown. In addition, this project responds to the information received from adjacent business owners during open houses held in 2011 and 2012.

Project Status:

FY11-12: Developed project implementation matrix and associated cost estimates. FY12-13: HHPRI completed topographic survey and City staff began design of Phase 2. FY13-14: Obtain easement from RR and complete design. Obtaining an easement at reasonabe cost from the RR is proving difficult. FY14-15: If an easement is provided by the RR, construct Phase 2 Improvements in the summer of 2014 by City Forces.

Estimated Date of Completion:
Estimated Project Cost

09/30/2014 \$145,000 First Year Budgeted: FY12/1:

New Project:

Funding Data:

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Project No. Fund No.	Fund Name			<u>Amount</u>	ΈŽ
3575A . 001	General Fund	•		\$45,000	FY2014/15
		•	Total for FY:	\$45,000	-

CITY OF BEAVERTON BID SUMMARY

Project Name: Construction of the Broadway Streetscape Improvements Phase 2, CIP 3515A, Solicitation #2989-15B
); Mayor & City Council SUBJECT: Bid Opening
NOM: Purchasing Division

FROM:

Bids were opened on May 12, 2015 in the 4th Floor Ash Creek Conference Room

	Bid	Ack	Bid .	Bidder	Current	ODOT Letter of	Bidders	
VENDOR NAME CITY, STATE	Proposal	Addenda	Bonds	.Const. Schedule	Project Info	Prequalification	Responsibility Form	GRAND
Kodiak Paciffe, Tualatin, OR	×	None Issued	×	×	×	×	×	Alt 1 - \$401,014.00 Alt 2 - \$401,104.00
Brown Contracting, Eugene, OR	×	None Issued	×	×	×	×	X	Alt 1 - \$429,721.55
T Edge Construction, Happy Valley, OR	×	None Issued	⋈	×	×	×	×	Alt 1 - \$499,189.99 *
Lanphere Construction, Beaverton, OR	×	None Issued	×)	×	×	Not included Non-responsive	×	Alt 1 - \$556,611.00** Alt 2 - \$13,460.00**
Pacific Excavation, Eugene, OR	М	None Issued	×	×	×	×	×	Alt 1 - \$569,981.02 Alt 2 - \$547.481.02

* Non-responsive bid - Did not bid all items, left one bid item blank

** Non-responsive bid - Did not include required ODOT Letter of Prequalification

The Purchasing process has been confirmed.

The above amounts have been checked:

Purchasing Division-Finance Dept. Signed:

Date:

NO

	Percent Engineer's Funding Estimate Split	\$360,647 97%	\$12,948 3%	\$373,595 100%			
2 (CIP 3515a)	Engin Project Bid Estir	\$388,066 \$36	\$12,948 \$1	\$401,014 \$37			
ements Phase	Total Available for Construction Proje	\$410,000	\$12,948	\$422,948			
etscape Impro	FY 2015-16 Proposed Project Construction Avai	\$150,000	0\$	\$150,000			
- SW Broadway Streetscape Improvements Phase 2 (CIP 3515a)	FY 2014-15 P Project Construction Co Budget	\$260,000	\$12,948	\$272,948			
Funding Plan - SW	Fund and Account Number	301-70-3515-682 - Capital Development Fund	501-75-3701-682 - Water Fund	Totals			

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